

CERTIFICATE

2016

To the Clerk of PRATT, State of Kansas

We, the undersigned, officers of

TOWNSHIP NO 11

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		18,400	16,420	2.032
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	XXXXXX		18,400	16,420	2.032
Budget Summary	0				
Neighborhood Revitalization			Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
TOWNSHIP NO 11	7,306,050
SAWYER	774,110
0	
Total Assessed Valuation	8,080,160 0
	Nov. 1, 2015 Valuation

Assisted by:

ALMA WALKER

Address:

611 COGSWELL ST

PRESTON, KS 67583

Email:

Attest: Nov. 2, 2015

Sherry Kruse
County Clerk

Robert E. Egan
Tommy Bell
Dale Reese

Governing Body

Special Road Election held
First levy in

for Mills for years.

TOWNSHIP NO 11

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>16,470</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>16,470</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>128,369</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>124,173</u>	
5b. Personal property 2014	- <u>125,583</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>194,390</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>322,759</u>	
8. Total estimated valuation July 1, 2015	<u>7,502,889</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,180,130</u>	
10. Factor for increase (7 divided by 9)	<u>0.04495</u>	
11. Amount of increase (10 times 3)	+ \$ <u>740</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>17,210</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>17,210</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>247</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>17,457</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

TOWNSHIP NO 11

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	16,470	958	10	168
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	16,470	958	10	168

County Treasurer's Motor Vehicle Estimate 958

County Treasurer's Recreational Vehicle Estimate 10

County Treasurer's 16/20M Vehicle Estimate 160

Motor Vehicle Factor 0.05817

Recreational Vehicle Factor 0.00061

16/20M Vehicle Factor 0.00971

TOWNSHIP NO 11
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	235	644	283
Receipts:			
Ad Valorem Tax	16,015	16,470	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	1,120	959	958
Recreational Vehicle Tax	11	8	10
16/20 M Vehicle Tax	227	144	168
LAVTR			0
Gross Earnings (Intangibles) Tax	942	408	561
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,326	17,989	1,697
Resources Available:	18,561	18,633	1,980
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	1,000	1,000	1,000
Insurance			
FIRE	16,000	16,000	16,000
CEMETERY	600	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	167	200	250
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,917	18,350	18,400
Unencumbered Cash Balance Dec 31	644	283	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	18,350	18,350	18,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,400
Tax Required			16,420
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			16,420

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 11

PRATT

will meet on AUGUST 14, 2015 at T:00 MPM at ROBERT HEARN RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	17,917	2.179	18,350	2.097	18,400	16,420	2.188
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	17,917	2.179	18,350	2.097	18,400	16,420	2.188
Less: Transfers	0		0		0		
Net Expenditure	17,917		18,350		18,400		
Total Tax Levied	16,150		16,470		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,412,276		7,855,459		7,502,889		
Township Assessed Valuation Only					7,308,499		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

TOWNSHIP No 11

0

Page No.

NOTICE OF BUDGET HEARING

PRATT

will meet on AUGUST 14, 2015 at 1:00 PM in ROBERT HEARN RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

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Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Outstanding Indebtedness,

	2013	2014	2015
Jun 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

TOWNSHIP No 11